

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Brevard County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|---|----|--------|------------|
| County Extension Director - Ext. Agent II | Community Development/Public Policy Education | \$ | 56,377 | |
| Ext. Agent II | Marine Science | \$ | 15,103 | |
| Ext. Agent I | Commercial Horticulture | \$ | 20,400 | |
| Ext. Agent II | Residential Horticulture | \$ | 32,209 | |
| Ext. Agent III | Family & Consumer Science | \$ | 42,249 | |
| Ext. Agent I | 4-H Youth Development | \$ | 29,574 | |
| Ext. Agent I - Vacant | 4-H Youth Development | \$ | 5,928 | |
| Ext. Agent III | Family & Consumer Science | \$ | 39,053 | |
| Ext. Agent I | Community Development | \$ | 5,220 | |
| | Fringe | \$ | 66,204 | \$ 312,318 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | |
|-----------------------------|----|--------|------------|
| FNP - Program Assistant | \$ | 25,334 | |
| FNP - Program Assistant | \$ | 32,808 | |
| FNP - Program Assistant | \$ | 28,174 | |
| FNP - Program Assistant | \$ | 27,040 | |
| FNP - Program Assistant | \$ | 35,027 | |
| FNP - Educ/Training Spec II | \$ | 41,615 | |
| Fringe | \$ | 85,119 | \$ 275,117 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|----------------------|-----------------------------|----|-------|-----------|
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| Ext. Agent IV | Nat Res & Env/Aquatic | \$ | 2,421 | |
| RSA - Ext. Agent III | Water Resources | \$ | 6,131 | |
| RSA - Ext. Agent II | 4-H | \$ | 5,399 | |
| | Fringe | \$ | 3,871 | \$ 18,260 |

OPS (OTHER PERSONNEL SERVICES)

| | | | |
|-----------|----|--------|-----------|
| FNP - OPS | \$ | 17,337 | |
| Fringe | \$ | 1,318 | \$ 18,654 |

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | |
|------------------------------|----|------------|--|
| Faculty Salaries | \$ | 604,156.99 | |
| Exempt-Teams/USPS Salaries | \$ | 4,943.92 | |
| Non-Exempt/USPS Salaries | \$ | 28,247.26 | |
| FNP & EFNEP Support Salaries | \$ | 104,432 | |

PROFESSIONAL DEVELOPMENT

| | | | |
|--------------------------------------|----|--------|--|
| Staff Development & Training Support | \$ | 13,369 | |
|--------------------------------------|----|--------|--|

OPERATING SUPPORT

| | | | |
|-------------------------------------|----|--------|--|
| Pesticide Certification Exam Reimb. | \$ | 1,630 | |
| FNP Travel/Support | \$ | 71,678 | |
| EFNEP Travel/Support | \$ | - | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | |
|------------|----|-------|--|
| EDIS Money | \$ | 1,116 | |
|------------|----|-------|--|

POSTAGE

| | | | |
|---------|----|-------|------------|
| Postage | \$ | 6,367 | \$ 835,941 |
|---------|----|-------|------------|

GRAND TOTAL

\$ 1,460,291

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BREVARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BREVARD COUNTY (SOUTH DISTRICT - V)**

| | |
|--|------------------|
| FACULTY & STAFF | 624,350 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 741,780 |
| Professional Development | 13,369 |
| Operating Support | 73,308 |
| Publications | 1,116 |
| Postage | 6,367 |
| TOTAL | 1,460,291 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BREVARD COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| PROFESSIONAL | 480,583 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 61,896 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 191,893 |
| Support Staff provided by County. | |
| TRAVEL | 10,695 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 24,624 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 143,566 |
| All other budgeted funds. | |
| TOTAL | 913,257 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Broward County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|---------------------------------|----|--------|------------|
| County Extension Director & Ext Agent III | Health, Nutrition & Food Safety | \$ | 89,731 | |
| Ext. Agent I | 4-H Youth Development | \$ | 31,066 | |
| Ext. Agent IV | Commercial Hort/Pest Management | \$ | 47,478 | |
| | Fringe | \$ | 45,266 | \$ 213,540 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | |
|----------------------------------|----|--------|------------|
| FNP - Program Assistant | \$ | 46,348 | |
| FNP - Program Assistant | \$ | 35,151 | |
| FNP - Program Manager - Vacant | \$ | 49,109 | |
| FNP - Program Assistant - Vacant | \$ | 29,515 | |
| FNP - Program Assistant - Vacant | \$ | 29,515 | |
| FNP - Educ/Training Spec II | \$ | 49,109 | |
| FNP - Educ/Training Spec II | \$ | 47,114 | |
| Fringe | \$ | 36,512 | \$ 322,374 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|----------------------|-----------------------------|----|-------|-----------|
| RSA - Ext. Agent III | Water Resources | \$ | 6,131 | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| RSA - Ext. Agent II | 4-H | \$ | 5,399 | |
| | Fringe | \$ | 3,219 | \$ 15,187 |

OPS (OTHER PERSONNEL SERVICES)

| | | | |
|--------|----|---|------|
| Fringe | \$ | - | \$ - |
|--------|----|---|------|

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | |
|------------------------------|----|------------|
| Faculty Salaries | \$ | 207,805.29 |
| Exempt-Teams/USPS Salaries | \$ | 1,700.51 |
| Non-Exempt/USPS Salaries | \$ | 9,715.90 |
| FNP & EFNEP Support Salaries | \$ | 112,465 |

PROFESSIONAL DEVELOPMENT

| | | |
|--------------------------------------|----|-------|
| Staff Development & Training Support | \$ | 4,598 |
|--------------------------------------|----|-------|

OPERATING SUPPORT

| | | |
|-------------------------------------|----|-------|
| Pesticide Certification Exam Reimb. | \$ | 3,317 |
| FNP Travel/Support | \$ | 4,186 |
| EFNEP Travel/Support | \$ | - |

PUBLICATIONS & EDITORIAL SUPPORT

| | | |
|------------|----|-----|
| EDIS Money | \$ | 890 |
|------------|----|-----|

POSTAGE

| | | | |
|---------|----|-------|------------|
| Postage | \$ | 7,567 | \$ 352,246 |
|---------|----|-------|------------|

GRAND TOTAL

\$ 903,348

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BROWARD COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BROWARD COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| FACULTY & STAFF | 551,102 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 331,687 |
| Professional Development | 4,598 |
| Operating Support | 7,504 |
| Publications | 890 |
| Postage | 7,567 |
| TOTAL | 903,348 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BROWARD COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| PROFESSIONAL | 299,159 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 157,256 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 151,084 |
| Support Staff provided by County. | |
| TRAVEL | 2,988 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 86,180 |
| All other budgeted funds. | |
| TOTAL | 696,667 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Glades County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|--------------|-----------------------|----|--------|----|--------|
| Ext. Agent I | 4-H Youth Development | \$ | 46,834 | | |
| | Fringe | \$ | 12,598 | \$ | 59,432 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|---|--|----|--------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 5,399 | | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | | |
| County Extension Director - Ext. Agent IV | Vegetable Crops/Environmental Horticulture | \$ | 5,037 | | |
| Ext. Agent III | Crops | \$ | 11,556 | | |
| Ext. Agent II | Livestock | \$ | 3,049 | | |
| Ext. Agent IV | Fruit Crops | \$ | 5,455 | | |
| RSA - Ext. Agent III | Water Resources | \$ | 6,131 | | |
| | Fringe | \$ | 9,971 | \$ | 47,036 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | |
|------------------------------|----|------------|
| Faculty Salaries | \$ | 103,130.32 |
| Exempt-Teams/USPS Salaries | \$ | 843.93 |
| Non-Exempt/USPS Salaries | \$ | 4,821.84 |
| FNP & EFNEP Support Salaries | \$ | - |

PROFESSIONAL DEVELOPMENT

| | | |
|--------------------------------------|----|-------|
| Staff Development & Training Support | \$ | 2,282 |
|--------------------------------------|----|-------|

OPERATING SUPPORT

| | | |
|-------------------------------------|----|-----|
| Pesticide Certification Exam Reimb. | \$ | 148 |
| FNP Travel/Support | \$ | - |
| EFNEP Travel/Support | \$ | - |

PUBLICATIONS & EDITORIAL SUPPORT

| | | |
|------------|----|-----|
| EDIS Money | \$ | 547 |
|------------|----|-----|

POSTAGE

| | | | | |
|---------|----|-------|----|---------|
| Postage | \$ | 1,017 | \$ | 112,790 |
|---------|----|-------|----|---------|

GRAND TOTAL \$ 219,258

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GLADES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
GLADES COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| FACULTY & STAFF | 106,468 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 108,796 |
| Professional Development | 2,282 |
| Operating Support | 148 |
| Publications | 547 |
| Postage | 1,017 |
| TOTAL | 219,258 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
GLADES COUNTY (SOUTH DISTRICT - V)**

| | |
|--|---------------|
| PROFESSIONAL | 27,466 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 35,156 |
| Support Staff provided by County. | |
| TRAVEL | 900 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 27,632 |
| All other budgeted funds. | |
| TOTAL | 91,154 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Hendry County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|--|----|--------|------------|
| County Extension Director - Ext. Agent IV | Vegetable Crops/Environmental Horticulture | \$ | 60,450 | |
| Ext. Agent III | Crops | \$ | 40,970 | |
| Ext. Agent II | Livestock | \$ | 36,587 | |
| Ext. Agent IV | Fruit Crops | \$ | 65,460 | |
| Ext. Agent III | 4-H Youth Development | \$ | 42,721 | |
| | Fringe | \$ | 66,224 | \$ 312,412 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|----------------------|-----------------------------|----|-------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 5,399 | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| RSA - Ext. Agent III | Water Resources | \$ | 6,131 | |
| | Fringe | \$ | 3,219 | \$ 15,187 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | |
|------------------------------|----|------------|
| Faculty Salaries | \$ | 275,507.16 |
| Exempt-Teams/USPS Salaries | \$ | 2,254.52 |
| Non-Exempt/USPS Salaries | \$ | 12,881.29 |
| FNP & EFNEP Support Salaries | \$ | - |

PROFESSIONAL DEVELOPMENT

| | | |
|--------------------------------------|----|-------|
| Staff Development & Training Support | \$ | 6,097 |
|--------------------------------------|----|-------|

OPERATING SUPPORT

| | | |
|-------------------------------------|----|-------|
| Pesticide Certification Exam Reimb. | \$ | 3,239 |
| FNP Travel/Support | \$ | - |
| EFNEP Travel/Support | \$ | - |

PUBLICATIONS & EDITORIAL SUPPORT

| | | |
|------------|----|-------|
| EDIS Money | \$ | 1,033 |
|------------|----|-------|

POSTAGE

| | | | | |
|---------|----|-------|----|---------|
| Postage | \$ | 5,967 | \$ | 306,979 |
|---------|----|-------|----|---------|

GRAND TOTAL \$ 634,579

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HENDRY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HENDRY COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| FACULTY & STAFF | 327,599 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 290,643 |
| Professional Development | 6,097 |
| Operating Support | 3,239 |
| Publications | 1,033 |
| Postage | 5,967 |
| TOTAL | 634,579 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HENDRY COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| PROFESSIONAL | 110,866 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 88,443 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 84,812 |
| Support Staff provided by County. | |
| TRAVEL | 2,000 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 30,000 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 34,250 |
| All other budgeted funds. | |
| TOTAL | 350,371 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Highlands County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|--|-----------------------|----|--------|----|---------|
| County Extension Director & Ext. Agent III | Fruit Crops | \$ | 52,710 | | |
| Ext. Agent I | 4-H Youth Development | \$ | 20,744 | | |
| Ext. Agent I - Vacant | Livestock | \$ | 28,298 | | |
| | Fringe | \$ | 27,371 | \$ | 129,123 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | | |
|--|--------|----|---|----|---|
| | | \$ | - | | |
| | Fringe | \$ | - | \$ | - |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|----------------------|-----------------------------|----|-------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 5,399 | | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | | |
| RSA - Ext. Agent III | Water Resources | \$ | 6,131 | | |
| | Fringe | \$ | 3,219 | \$ | 15,187 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | | |
|--|--------|----|---|----|---|
| | Fringe | \$ | - | \$ | - |
|--|--------|----|---|----|---|

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | | | |
|------------------------------|----|------------|--|--|--|
| Faculty Salaries | \$ | 207,805.29 | | | |
| Exempt-Teams/USPS Salaries | \$ | 1,700.51 | | | |
| Non-Exempt/USPS Salaries | \$ | 9,715.90 | | | |
| FNP & EFNEP Support Salaries | \$ | - | | | |

PROFESSIONAL DEVELOPMENT

| | | | | | |
|--------------------------------------|----|-------|--|--|--|
| Staff Development & Training Support | \$ | 4,598 | | | |
|--------------------------------------|----|-------|--|--|--|

OPERATING SUPPORT

| | | | | | |
|-------------------------------------|----|-----|--|--|--|
| Pesticide Certification Exam Reimb. | \$ | 870 | | | |
| FNP Travel/Support | \$ | - | | | |
| EFNEP Travel/Support | \$ | - | | | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | | | |
|------------|----|-----|--|--|--|
| EDIS Money | \$ | 790 | | | |
|------------|----|-----|--|--|--|

POSTAGE

| | | | | | |
|---------|----|-------|----|---------|--|
| Postage | \$ | 2,267 | \$ | 227,747 | |
|---------|----|-------|----|---------|--|

GRAND TOTAL

\$ 372,058

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HIGHLANDS COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| FACULTY & STAFF | 144,310 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 219,222 |
| Professional Development | 4,598 |
| Operating Support | 870 |
| Publications | 790 |
| Postage | 2,267 |
| TOTAL | 372,058 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HIGHLANDS COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| PROFESSIONAL | 175,682 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 38,458 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 35,803 |
| Support Staff provided by County. | |
| TRAVEL | 1,249 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 31,785 |
| All other budgeted funds. | |
| TOTAL | 282,977 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Indian River County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|--|----------------------------|----|--------|----|---------|
| County Extension Director - Ext. Agent III | Agriculture | \$ | 43,239 | | |
| Ext. Agent I | 4-H Youth Development | \$ | 25,822 | | |
| Ext. Agent I | Environmental Horticulture | \$ | 24,492 | | |
| | Fringe | \$ | 25,165 | \$ | 118,717 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|----------------------|-----------------------------|----|-------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 5,399 | | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | | |
| Ext. Agent IV | Nat Res & Env/Aquatic | \$ | 2,421 | | |
| RSA - Ext. Agent III | Water Resources | \$ | 6,131 | | |
| | Fringe | \$ | 3,871 | \$ | 18,260 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | |
|------------------------------|----|------------|
| Faculty Salaries | \$ | 209,777.19 |
| Exempt-Teams/USPS Salaries | \$ | 1,716.64 |
| Non-Exempt/USPS Salaries | \$ | 9,808.10 |
| FNP & EFNEP Support Salaries | \$ | - |

PROFESSIONAL DEVELOPMENT

| | | |
|--------------------------------------|----|-------|
| Staff Development & Training Support | \$ | 4,642 |
|--------------------------------------|----|-------|

OPERATING SUPPORT

| | | |
|-------------------------------------|----|---|
| Pesticide Certification Exam Reimb. | \$ | - |
| FNP Travel/Support | \$ | - |
| EFNEP Travel/Support | \$ | - |

PUBLICATIONS & EDITORIAL SUPPORT

| | | |
|------------|----|-----|
| EDIS Money | \$ | 890 |
|------------|----|-----|

POSTAGE

| | | | | |
|---------|----|-------|----|---------|
| Postage | \$ | 1,667 | \$ | 228,501 |
|---------|----|-------|----|---------|

GRAND TOTAL

| | |
|----|---------|
| \$ | 365,478 |
|----|---------|

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO INDIAN RIVER COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| FACULTY & STAFF | 136,977 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 221,302 |
| Professional Development | 4,642 |
| Operating Support | 0 |
| Publications | 890 |
| Postage | 1,667 |
| TOTAL | 365,478 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
INDIAN RIVER COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| PROFESSIONAL | 79,070 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 38,400 |
| Support Staff provided by County. | |
| TRAVEL | 1,717 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 1,300 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 27,353 |
| All other budgeted funds. | |
| TOTAL | 147,840 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Martin County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|--|--|----|--------|----|---------|
| County Extension Director - Ext. Agent III | 4-H Youth Development | \$ | 49,520 | | |
| Acting CED - Ext. Agent II | Sustainability/Commercial Horticulture | \$ | 46,365 | | |
| Ext. Agent I | 4-H Youth Development | \$ | 31,505 | | |
| Ext. Agent I | Florida Friendly Landscape | \$ | 4,770 | | |
| | Fringe | \$ | 34,268 | \$ | 166,429 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|-----------------------------------|----|--------|----|---------|
| FNP - Program Manager | \$ | 45,675 | | |
| FNP - Program Assistant - Vacant | \$ | 27,040 | | |
| FNP - Program Assistant | \$ | 27,040 | | |
| FNP - Program Assistant | \$ | 27,456 | | |
| FNP - Educ/Training Specialist II | \$ | 40,600 | | |
| Fringe | \$ | 32,576 | \$ | 200,387 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|----------------------|-----------------------------|----|-------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 5,399 | | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | | |
| RSA - Ext. Agent III | Water Resources | \$ | 6,131 | | |
| | Fringe | \$ | 1,570 | \$ | 13,538 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | | |
|------------------------------|----|------------|--|--|
| Faculty Salaries | \$ | 273,535.26 | | |
| Exempt-Teams/USPS Salaries | \$ | 2,238.39 | | |
| Non-Exempt/USPS Salaries | \$ | 12,789.09 | | |
| FNP & EFNEP Support Salaries | \$ | 80,332 | | |

PROFESSIONAL DEVELOPMENT

| | | | | |
|--------------------------------------|----|-------|--|--|
| Staff Development & Training Support | \$ | 6,053 | | |
|--------------------------------------|----|-------|--|--|

OPERATING SUPPORT

| | | | | |
|-------------------------------------|----|--------|--|--|
| Pesticide Certification Exam Reimb. | \$ | - | | |
| FNP Travel/Support | \$ | 26,769 | | |
| EFNEP Travel/Support | \$ | - | | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | | |
|------------|----|-------|--|--|
| EDIS Money | \$ | 1,062 | | |
|------------|----|-------|--|--|

POSTAGE

| | | | | |
|---------|----|-------|----|---------|
| Postage | \$ | 2,867 | \$ | 405,645 |
|---------|----|-------|----|---------|

GRAND TOTAL

\$ 785,999

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MARTIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MARTIN COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| FACULTY & STAFF | 380,354 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 368,895 |
| Professional Development | 6,053 |
| Operating Support | 26,769 |
| Publications | 1,062 |
| Postage | 2,867 |
| TOTAL | 785,999 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MARTIN COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| PROFESSIONAL | 133,064 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 41,939 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 53,954 |
| Support Staff provided by County. | |
| TRAVEL | 0 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 16,165 |
| All other budgeted funds. | |
| TOTAL | 245,123 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Miami-Dade County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|---|--|----|---------|------------|
| County Extension Director - Ext. Agent IV | Agriculture/Natural Resources & Environment | \$ | 82,636 | |
| Ext. Agent I | Commercial Horticulture | \$ | 36,559 | |
| Ext. Agent IV | Master Gardener Program/Florida-Friendly Landscaping | \$ | 46,761 | |
| Ext. Agent II | Vegetable Crops | \$ | 42,953 | |
| Ext. Agent III | Commercial Horticulture | \$ | 50,782 | |
| Ext. Agent I | Fruit Crops | \$ | 36,723 | |
| Ext. Agent III | Health, Nutrition, & Food Safety | \$ | 66,905 | |
| Ext. Agent IV | FCS | \$ | 46,560 | |
| Ext. Agent I | 4-H Youth Development | \$ | 30,605 | |
| Ext. Agent I | 4-H Youth Development | \$ | 29,232 | |
| Prog Ext. Agent I | Marine Science | \$ | 31,500 | |
| | Fringe | \$ | 134,827 | \$ 636,041 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | |
|----------------------------------|----|---------|------------|
| EFNEP - Program Assistant | \$ | 35,220 | |
| EFNEP - Program Assistant | \$ | 43,995 | |
| EFNEP - Program Assistant | \$ | 40,324 | |
| EFNEP - Program Assistant | \$ | 43,995 | |
| EFNEP - Program Assistant | \$ | 31,777 | |
| EFNEP - Program Assistant | \$ | 39,838 | |
| EFNEP - Program Assistant | \$ | 42,900 | |
| EFNEP - Program Assistant | \$ | 40,324 | |
| FNP - Program Assistant | \$ | 37,945 | |
| FNP - Program Manager | \$ | 47,940 | |
| FNP - Program Assistant | \$ | 27,622 | |
| FNP - Program Assistant | \$ | 29,910 | |
| FNP - Program Assistant - Vacant | \$ | 29,910 | |
| FNP - Program Assistant | \$ | 29,910 | |
| FNP - Program Assistant - Vacant | \$ | 29,910 | |
| FNP - Program Assistant | \$ | 46,690 | |
| FNP - Program Assistant - Vacant | \$ | 47,705 | |
| FNP - Admin Support II | \$ | 27,614 | |
| Fringe | \$ | 301,742 | \$ 975,274 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|----------------------|-----------------------------|----|-------|-----------|
| RSA - Ext. Agent II | 4-H | \$ | 5,399 | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| RSA - Ext. Agent III | Water Resources | \$ | 6,131 | |
| | Fringe | \$ | 3,219 | \$ 15,187 |

OPS (OTHER PERSONNEL SERVICES)

| | | | |
|-------------|----|--------|-----------|
| EFNEP - OPS | \$ | 25,022 | |
| Fringe | \$ | 1,902 | \$ 26,924 |

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries \$ 667,915.06

Exempt-Teams/USPS Salaries \$ 5,465.67

Non-Exempt/USPS Salaries \$ 31,228.25

FNP & EFNEP Support Salaries \$ 276,950

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support \$ 14,780

OPERATING SUPPORT

Pesticide Certification Exam Reimb. \$ -

FNP Travel/Support \$ 96,400

EFNEP Travel/Support \$ 85,138

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money \$ 1,562

POSTAGE

Postage \$ 9,067 \$ 1,188,506

GRAND TOTAL

\$ 2,841,932

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MIAMI-DADE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MIAMI-DADE (SOUTH DISTRICT - V)**

| | |
|--|------------------|
| FACULTY & STAFF | 1,653,426 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 981,559 |
| Professional Development | 14,780 |
| Operating Support | 181,538 |
| Publications | 1,562 |
| Postage | 9,067 |
| TOTAL | 2,841,932 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MIAMI-DADE (SOUTH DISTRICT - V)**

| | |
|--|------------------|
| PROFESSIONAL | 454,967 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 258,535 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 259,898 |
| Support Staff provided by County. | |
| TRAVEL | 16,000 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 10,000 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 87,000 |
| All other budgeted funds. | |
| TOTAL | 1,086,400 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Monroe County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|---|---|----|--------|----|---------|
| County Extension Director - Ext. Agent II | Family & Consumer Science | \$ | 57,356 | | |
| Ext. Agent III | Master Gardener/FL Friendly Landscaping | \$ | 42,734 | | |
| Ext. Agent I | Sea Grant | \$ | 33,800 | | |
| Ext. Agent III | Community Resource Development | \$ | 42,000 | | |
| | Fringe | \$ | 47,314 | \$ | 223,203 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | | |
|--|--------|----|---|----|---|
| | | \$ | - | | |
| | Fringe | \$ | - | \$ | - |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|----------------------|-----------------------------|----|-------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 5,399 | | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | | |
| RSA - Ext. Agent III | Water Resources | \$ | 6,131 | | |
| | Fringe | \$ | 3,219 | \$ | 15,187 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | | |
|--|--------|----|---|----|---|
| | Fringe | \$ | - | \$ | - |
|--|--------|----|---|----|---|

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | | | | |
|------------------------------|----|------------|--|--|--|
| Faculty Salaries | \$ | 273,535.26 | | | |
| Exempt-Teams/USPS Salaries | \$ | 2,238.39 | | | |
| Non-Exempt/USPS Salaries | \$ | 12,789.09 | | | |
| FNP & EFNEP Support Salaries | \$ | - | | | |

PROFESSIONAL DEVELOPMENT

| | | | | | |
|--------------------------------------|----|-------|--|--|--|
| Staff Development & Training Support | \$ | 6,053 | | | |
|--------------------------------------|----|-------|--|--|--|

OPERATING SUPPORT

| | | | | | |
|-------------------------------------|----|----|--|--|--|
| Pesticide Certification Exam Reimb. | \$ | 65 | | | |
| FNP Travel/Support | \$ | - | | | |
| EFNEP Travel/Support | \$ | - | | | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | | | |
|------------|----|-----|--|--|--|
| EDIS Money | \$ | 962 | | | |
|------------|----|-----|--|--|--|

POSTAGE

| | | | | | |
|---------|----|-------|----|---------|--|
| Postage | \$ | 1,867 | \$ | 297,509 | |
|---------|----|-------|----|---------|--|

GRAND TOTAL \$ 535,900

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO MONROE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MONROE COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| FACULTY & STAFF | 238,391 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 288,563 |
| Professional Development | 6,053 |
| Operating Support | 65 |
| Publications | 962 |
| Postage | 1,867 |
| TOTAL | 535,900 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
MONROE COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| PROFESSIONAL | 140,000 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 5,000 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 76,312 |
| Support Staff provided by County. | |
| TRAVEL | 2,400 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 36,000 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 22,992 |
| All other budgeted funds. | |
| TOTAL | 282,704 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Okeechobee County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|---|-----------------------|----|--------|----|---------|
| County Extension Director - Ext. Agent II | Agriculture/Livestock | \$ | 40,800 | | |
| Ext. Agent III | 4-H Youth Development | \$ | 43,058 | | |
| | Fringe | \$ | 22,558 | \$ | 106,416 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|----------------------|-----------------------------|----|--------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 5,399 | | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | | |
| RSA - Ext. Agent III | Water Resources | \$ | 6,131 | | |
| RSA - Ext. Agent I | Ag Production | \$ | 50,180 | | |
| | Fringe | \$ | 16,718 | \$ | 78,866 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|--------|----|---|----|---|
| Fringe | \$ | - | \$ | - |
|--------|----|---|----|---|

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | |
|------------------------------|----|------------|
| Faculty Salaries | \$ | 207,805.29 |
| Exempt-Teams/USPS Salaries | \$ | 1,700.51 |
| Non-Exempt/USPS Salaries | \$ | 9,715.90 |
| FNP & EFNEP Support Salaries | \$ | - |

PROFESSIONAL DEVELOPMENT

| | | |
|--------------------------------------|----|-------|
| Staff Development & Training Support | \$ | 4,598 |
|--------------------------------------|----|-------|

OPERATING SUPPORT

| | | |
|-------------------------------------|----|-----|
| Pesticide Certification Exam Reimb. | \$ | 205 |
| FNP Travel/Support | \$ | - |
| EFNEP Travel/Support | \$ | - |

PUBLICATIONS & EDITORIAL SUPPORT

| | | |
|------------|----|-----|
| EDIS Money | \$ | 790 |
|------------|----|-----|

POSTAGE

| | | | | |
|---------|----|-------|----|---------|
| Postage | \$ | 2,267 | \$ | 227,081 |
|---------|----|-------|----|---------|

GRAND TOTAL

| | |
|----|---------|
| \$ | 412,363 |
|----|---------|

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKEECHOBEE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| FACULTY & STAFF | 185,282 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 219,222 |
| Professional Development | 4,598 |
| Operating Support | 205 |
| Publications | 790 |
| Postage | 2,267 |
| TOTAL | 412,363 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
OKEECHOBEE COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| PROFESSIONAL | 67,434 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 0 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 62,418 |
| Support Staff provided by County. | |
| TRAVEL | 4,500 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 40,056 |
| All other budgeted funds. | |
| TOTAL | 174,408 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Palm Beach County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | | |
|---|---|----|---------|----|---------|
| County Extension Director - Ext. Agent IV | Agriculture | \$ | 69,025 | | |
| Ext. Agent I | Environmental Horticulture | \$ | 28,101 | | |
| Ext. Agent IV | Ag Production | \$ | 85,590 | | |
| Program Ext. Agent I | Health, Nutrition, & Food Safety | \$ | 53,443 | | |
| Ext. Agent I | 4-H Youth Development | \$ | 33,900 | | |
| Ext. Agent II | Vegetable Crops | \$ | 39,770 | | |
| Ext. Agent III - Program Leader | Family & Consumer Science | \$ | 46,034 | | |
| Ext. Agent IV | Commercial Horticulture/Pest Management | \$ | 64,825 | | |
| Ext. Agent I - Program Leader | Ag Production | \$ | 43,854 | | |
| Ext. Agent IV | Crops | \$ | 40,194 | | |
| | Fringe | \$ | 135,774 | \$ | 640,509 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | | |
|---------------------------|----|--------|----|---------|
| EFNEP - Program Assistant | \$ | 38,000 | | |
| EFNEP - Program Assistant | \$ | 42,187 | | |
| FNP - Program Manager | \$ | 43,232 | | |
| Fringe | \$ | 55,292 | \$ | 178,710 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | | |
|----------------------|-----------------------------|----|-------|----|--------|
| RSA - Ext. Agent II | 4-H | \$ | 5,399 | | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | | |
| RSA - Ext. Agent III | Water Resources | \$ | 6,131 | | |
| | Fringe | \$ | 3,219 | \$ | 15,187 |

OPS (OTHER PERSONNEL SERVICES)

| | | | | |
|-------------|----|--------|----|---------|
| EFNEP - OPS | \$ | 34,528 | | |
| EFNEP - OPS | \$ | 33,634 | | |
| EFNEP - OPS | \$ | 33,134 | | |
| FNP - OPS | \$ | 17,930 | | |
| FNP - OPS | \$ | 33,634 | | |
| FNP - OPS | \$ | 33,634 | | |
| FNP - OPS | \$ | 35,859 | | |
| FNP - OPS | \$ | 35,859 | | |
| Fringe | \$ | 19,624 | \$ | 277,835 |

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

| | | | | |
|------------------------------|----|------------|--|--|
| Faculty Salaries | \$ | 602,185.09 | | |
| Exempt-Teams/USPS Salaries | \$ | 4,927.79 | | |
| Non-Exempt/USPS Salaries | \$ | 28,155.06 | | |
| FNP & EFNEP Support Salaries | \$ | 161,809 | | |

PROFESSIONAL DEVELOPMENT

| | | | | |
|--------------------------------------|----|--------|--|--|
| Staff Development & Training Support | \$ | 13,326 | | |
|--------------------------------------|----|--------|--|--|

OPERATING SUPPORT

| | | | | |
|-------------------------------------|----|-------|--|--|
| Pesticide Certification Exam Reimb. | \$ | 2,666 | | |
|-------------------------------------|----|-------|--|--|

| | | | | |
|--------------------|----|--------|--|--|
| FNP Travel/Support | \$ | 27,120 | | |
|--------------------|----|--------|--|--|

| | | | | |
|----------------------|----|--------|--|--|
| EFNEP Travel/Support | \$ | 29,914 | | |
|----------------------|----|--------|--|--|

PUBLICATIONS & EDITORIAL SUPPORT

| | | | | |
|------------|----|-------|--|--|
| EDIS Money | \$ | 5,123 | | |
|------------|----|-------|--|--|

POSTAGE

| | | | | |
|---------|----|--------|----|---------|
| Postage | \$ | 12,667 | \$ | 887,891 |
|---------|----|--------|----|---------|

GRAND TOTAL

\$ 2,000,134

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO PALM BEACH COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

| | |
|--|------------------|
| FACULTY & STAFF | 1,112,242 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 797,077 |
| Professional Development | 13,326 |
| Operating Support | 59,699 |
| Publications | 5,123 |
| Postage | 12,667 |
| TOTAL | 2,000,134 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
PALM BEACH COUNTY (SOUTH DISTRICT - V)**

| | |
|--|------------------|
| PROFESSIONAL | 791,955 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 718,613 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 484,297 |
| Support Staff provided by County. | |
| TRAVEL | 26,070 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 538,503 |
| All other budgeted funds. | |
| TOTAL | 2,559,438 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
St. Lucie County (South District - V)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

| | | | | |
|--|---------------------------|----|--------|------------|
| County Extension Director - Ext. Agent III | Commercial Horticulture | \$ | 48,720 | |
| Ext. Agent II - Vacant | Family & Consumer Science | \$ | 31,941 | |
| Ext. Agent II | Fruit Crops | \$ | 37,271 | |
| Ext. Agent I | Urban Horticulture | \$ | 29,040 | |
| | Fringe | \$ | 39,535 | \$ 186,508 |

SALARIES-PARA PROF & PROGRAM ASSISTANTS

| | | | |
|-------------------------|----|--------|-----------|
| FNP - Program Assistant | \$ | 26,006 | |
| Fringe | \$ | 11,651 | \$ 37,656 |

DIRECT SERVICES MULTI-COUNTY AGENTS

| | | | | |
|----------------------|-----------------------------|----|-------|-----------|
| RSA - Ext. Agent III | Water Resources | \$ | 6,131 | |
| RSA - Ext. Agent II | 4-H | \$ | 5,399 | |
| RSA - Ext. Agent I | Dairy/4-H Youth Development | \$ | 437 | |
| | Fringe | \$ | 3,219 | \$ 15,187 |

OPS (OTHER PERSONNEL SERVICES)

| | | | |
|--------|----|---|------|
| Fringe | \$ | - | \$ - |
|--------|----|---|------|

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

| | | | |
|------------------------------|----|---------|--|
| Faculty Salaries | \$ | 268,481 | |
| Exempt-Teams/USPS Salaries | \$ | 2,197 | |
| Non-Exempt/USPS Salaries | \$ | 12,553 | |
| FNP & EFNEP Support Salaries | \$ | 16,066 | |

PROFESSIONAL DEVELOPMENT

| | | | |
|--------------------------------------|----|-------|--|
| Staff Development & Training Support | \$ | 5,941 | |
|--------------------------------------|----|-------|--|

OPERATING SUPPORT

| | | | |
|-------------------------------------|----|--------|--|
| Pesticide Certification Exam Reimb. | \$ | - | |
| FNP Travel/Support | \$ | 26,769 | |
| EFNEP Travel/Support | \$ | - | |

PUBLICATIONS & EDITORIAL SUPPORT

| | | | |
|------------|----|-------|--|
| EDIS Money | \$ | 1,033 | |
|------------|----|-------|--|

POSTAGE

| | | | |
|---------|----|-------|------------|
| Postage | \$ | 5,267 | \$ 338,307 |
|---------|----|-------|------------|

GRAND TOTAL

\$ 577,658

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ST. LUCIE COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| FACULTY & STAFF | 239,351 |
| IFAS DIRECT SERVICE SUPPORT FOR EXTENSION | |
| Specialist & Administrative Support | 299,297 |
| Professional Development | 5,941 |
| Operating Support | 26,769 |
| Publications | 1,033 |
| Postage | 5,267 |
| TOTAL | 577,658 |

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ST. LUCIE COUNTY (SOUTH DISTRICT - V)**

| | |
|--|----------------|
| PROFESSIONAL | 334,382 |
| Wages & Benefits-Faculty | |
| PARA PROFESSIONAL | 198,029 |
| Wages & Benefits-Para Prof & Prog Assistants | |
| CLERICAL/SECRETARIAL | 46,644 |
| Support Staff provided by County. | |
| TRAVEL | 1,200 |
| Travel related expenses. | |
| OPERATING CAPITAL OUTLAY | 0 |
| Assets in excess of \$1,000 budgeted. | |
| ALL OTHER EXPENSES | 78,299 |
| All other budgeted funds. | |
| TOTAL | 658,554 |